

PI	2003-04 Bandings	Actual 2003-04	Target 2004-05	Q1 2004-05	Q2 2004-05	Q3 2003-04	Commentry
PAF A1 BVPI 49 KTStability of placements of children looked after	●●●●●	11.40%	11% (KT one blob ie $\geq 20\%$ for SOME)	8.50%	11.8%(E)		Performance has been very good. First quarter indicates that good performance is being maintained. There are, however, changes being proposed for the definition which will affect the inclusion of children placed with existing foster carers.
PAF A2 BVPI 50 KT Educational Qualifications of children looked after	●●●	45.70%	50% (KT one blob ie $< 25\%$ for SOME)	60.00%	48.10%		This indicator has shown improved performance following changes to the definition. Quarter one figures indicate good performance but because of the nature of the indicator final figures cannot be forecast.
PAF A3 Re-registrations on the Child Protection Register	●●●●●	8.10%	10%	4.9%	3.70%		Performance has improved for 2003-04 largely due to an increase in the number of re-registrations to a level that reflects effective practice. However, this quarter figure if maintained will mean the blob banding is likely to drop.
PAF A4 BVPI 161 Employment, education and training for care leavers [joint working]	●	28.60%	42.30%	27%	43%		This indicator reflects a small cohort of young people. Performance has not been good. Action plan in place to improve performance.
PAF A5 Emergency admissions [interface]	●●	4.40%	1.90%	-0.40%	0.86%		This quarter performance is equivalent to 3 Blob rating. This figure is sourced from Health records and may change as final figure is sourced from HES(Hospital Episodes Statistics)

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PAF A6 Emergency psychiatric re-admissions [interface]	●●●	13.00%	7%	4.80%	9%		The indicator has changed from 2002-03. If current performance is maintained 4 Blob rating will be achieved by year end.
PAF A60 (BVPI 198) Participation in drug treatment programmes	●●●●●	14.40%	20%				New indicator, information not available yet, will be provided by the National Drug Treatment agency
PAF B7 Children looked after in foster placements or placed for adoption	●●●●	83.90%	86%	83.80%	84.70%		This indicator shows good performance is being maintained
PAF B8 BVPI 51 Cost of services for children looked after	●●●●	£459	£475	N/A	£480		Good performance is maintained for 2003-04. Proposals to delete this indicator
PAF B9 Unit cost of children's residential care	●●●	£1,891	£1,957	N/A	£1,997		Performance has slightly dipped for this indicator from a 4 Blob rating for 2002-03
PAF B10 Unit cost of foster care	●●●●	£250	£259	N/A	£259		Good performance has been maintained for the second year

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PAF B11 Intensive home care as a percentage of intensive home and residential care	●●●●●	29%	30%	29%	31%		Good performance has been maintained for this year
PAF B12 BVPI 52 Cost of intensive social care for adults and older people	●●●●	£427	£451	£439	£458		Good performance
PAF B13 Unit cost of residential and nursing care for older people	●●●●	£375	£405	£394	£428		Godd performance
PAF B14 Unit cost of residential nursing care for adults with learning disabilities	●●●	£731	£764	£761	£788		Acceptable performance
PAF B15 Unit cost of residential and nursing care for adults with mental illness	●●●●	£426	£485	£474	£507		Good performance

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PAF B16 Unit cost of residential and nursing care for adults with physical disabilities	●●●●	£444	£473	£492	£504		Good performance
PAF B17 Unit cost of home care for adults and older people	●●●●	£12.20	£12.49	£12.25	£12.58		Good performance
PAFC18 Final warnings/reprimands and convictions of children looked after	●●●	2	2	2.2	1.9		The maximum blob rating is 3 for this indicator. Therefore good performance has been maintained.
PAF C19 Health of children looked after	●●●●	72.10%	80%	50.30%	To be confirmed		Performance improved from 2002-03 to 2003-04. Figures for current year not yet confirmed.
PAF C20 BVPI 162 KT Reviews of child protection cases	●●●	96.20%	100%	98.90%	100%		Performance has improved compared to last year. If current performance is maintained then at least 4 Blob banding would be achieved by year end. KT one blob ie <92.5% for SOME.
PAF C21 Duration on the Child Protection Register	●●●●	4.60%	4.50%	5.80%	10.50%		Good performance has been achieved. Current performance will achieve at least a 4 Blob rating by year end.

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PAF C22 Young children looked after in foster placements or placed for adoption	●●●●	96.60%	97%	96.80%	96.50%		Good performance is consistently being achieved with this indicator
PAF C23 BVPI163 KT Adoptions of children looked after	●●	4.30%	6.00%	0.00%	0.80%		Performance is below target. No adoptions have been granted during quarter one. However, 13 children as at 30/06/04 were placed for adoption and a further 15 have been freed for adoption but not placed. KT one blob ie <3% for MOST.
PAF C24 Children looked after absent from school	●	27.80%	17%	N/A	19.10%		Poor performance for this indicator. This is partly due to some data recording and reporting issues which have been identified. The main issue is accounting for
PAF C26 KT Admissions of supported residents aged 65 or over to residential/nursing care	●●●●●	80	85	74	73		Good performance has been maintained for the 3 year running. KT less than 3 blobs ie ≥ 140 for MOST.
PAF C27 Admissions of supported residents aged 18-64 to residential/nursing care	●●●●●	1.6	1.6	1.4	1.3		Good performance has ben achieved for 2003-04. However, quarter one figure is equivalent to 3 Blob banding.

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PAF C28 BVPI 53 KT Intensive home care	●●●●	12.1	12.2	12.6	13		Good performance for 2003-04. Current performance would achieve similar banding by year end. KT less than 3 blob ie <8 for MOST.
PAF C29 Adults with physical disabilities helped to live at home	●●●●	4.2	4.2	4	3.9		Good performance for 2003-04 and quarter figure indicates performance is being maintained.
PAF C30 Adults with learning disabilities helped to live at home	●●●●●	3	3.2	3.1	3.1		Very good performance has been achieved.
PAF C31 Adults with mental health problems helped to live at home	●●●●●	2.8	2.9	2.7	2.7		Very good performance has been achieved.
PAF C32 (BVPI 54) Older people helped to live at home	●●●	82	85	80	81		Acceptable performance was achieved for year 2003-04, however the quarter 1 figure indicates that performance could be dropping as the figure is equivalent to a 2 blob banding. Action plans are in place.
PAF C51 KT Direct payments	●●	22	32	22	21		Performance improvement plans are in place. KT one blob ie <15 per 100,000 pop aged 18+ for MOST.

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PAF D35 Long term stability of children looked after	●●	41.20%	43.50%	40.20%	41.60%		Poor performance for 2003-04, and quarter one figure indicates that performance is still low
PAF D37 Availability of single rooms	●●●●●	98%	98%	100%	98%		Consistently high performance is being achieved in this indicator
PAF D39 BVPI 58 Percentage of people receiving a statement of their needs and how they will be met	●●●	94%	96%	94%	97%		Acceptable performance has been consistently reached with this indicator.
PAF D40 BVPI 55 Clients receiving a review	●●●	65%	70%	37%	48%		Acceptable performance has been achieved for 2003-04. Improvement plans in place
PAF D41 Delayed discharge [interface]	●●●●	33	30	21	22		Good performance has been achieved for 2003-04 and current performance will achieve this standard
PAF D42 Carer assessments		26%	30%	24%	21%		This indicator will be affected by the changes in definition of assessments and reviews in RAP. Not banded for 2003/04. Good performance is generally medium

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PAF D54 (BVPI 56) KT Percentage of items of equipmment and adaptations delivered within 7 working days	●●●●	73%	75%	78%	75%		Year end and quarter one figures show very good performance. (KT <40% for SOME, one ie <50% for MOST)
PAF D55 (BVPI 195) KT Waiting time for assessments	●●	50%	60%	56%	48%		current and projected performance indicates that a 2 blob rating would be achieved by year end. (KT <40% for SOME, one blob ie <50% for MOST--one blob ie <50% for both D55 and D56 for SOME)
PAF D56 (BVPI 196) KT Waiting times for care packages	●●●●●	91%	86%	98%	93%		Very good performance has been achieved and projected for year end. (KT <40% for SOME, one blob ie <50% for MOST--one blob ie <50% for both D55 and D56 for SOME)

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PAF D57 Users who said that their opinions and preferences were taken into account	●●●●	31%	42%	N/A			User survey was conducted in February/March 2004
PAF D58 Users who said that they can contact Social Services easily	●●●●●	89%	90%	N/A			User survey was conducted in February/March 2004
PAF D59 Practice Learning	●●●	7.4					New Indicator
PAF E44 BVPI 61 Relative spend on family support	●●●●	33%	33%	N/A	29.90%		Good performance has been achieved for year end.
PAF E 45 Ethnicity of children in need	●●●	1.2	1.2	N/A	1.2		Acceptable performance has been consistently reached with this indicator.
PAF E47 Ethnicity of older people receiving assessment	●●●	1.07	1.3	1.2	1.2		Acceptable performance has been consistently reached with this indicator and forcast to remain the same.

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PAF E48 Ethnicity of older people receiving services following an assessment		1.15	1.14	1.01	1.03		Not Banded for 2003-04
PAF E50 Assessments of adults and older people leading to provision of service		52%	52%	44%	55%		Not Banded for 2003-04
PAF E61 Assessments of new clients aged 65 or over	●●●	52	60	32	48%		This is very good performance as the Three Blob banding is the maximum awarded by the DH for this indicator. Projected performance indicates that the blob banding will remain the same.

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KT Publication of results of monitoring required under the Race Relations Act Part 3- Employmnet Duty			The Council should have published its analysis of the ethnic background relating to the 9 areas specified in the act by 31 May 2004				We have achieved maximum banding for this indicator by publishing our info by 31 May.