

Our Ref:
RS/NMR

Please Ask For:
Mr R Jewkes

Telephone No:
01384 818116

29th June 2006

Dear Member

Dudley Schools Forum

You are requested to attend a meeting of the Dudley Schools Forum, which will be held at Saltwells EDC, Bowling Green Road, Netherton, Dudley on Tuesday 11th July 2006, at 6.00 p.m. The Agenda is attached.

A light buffet will be available in the meeting room from 5.30 p.m. onwards.

Yours sincerely,



Democratic Services Officer
For Secretary of Forum

To: - All Members of the Dudley Schools Forum:

Mr Bell, Mrs Blunt, Mrs Brennan, Ms Cartwright, Mr Conway, Mr Francis, Ms Green, Ms Griffiths, Mr Hatton, Mr Harrington, Mr Heavisides, Mr Janjua, Mr Leyshon, Mrs Lonergan, Mr Millman, Mr Nightingale, Mr Patterson, Mr James (as substitute for Ms Pearce), Councillor Nottingham, Mr Ridley, Mr Rhind-Tutt, Ms Rowlands, Mrs Hazlehurst (as substitute for Mr Slack), Mr Sorrell, Councillor Mrs Walker, Mr Warner, Mr Wassall, Mr Williams.

c.c. Assistant Director of Children's Services (Mr Watson), Mr Thompson (Directorate of Children's Services), Children's Services Finance Manager (Mrs Cocker – Directorate of Finance, ICT & Procurement).

AGENDA

1. APOLOGIES FOR ABSENCE

To receive apologies for absence from the meeting.

2. MINUTES

To approve as a correct record and sign the minutes of the meeting of the Forum held on 9th May, 2006 (copy herewith).

3. MATTERS ARISING FROM THE MINUTES

To consider any matters arising from the Minutes of the meeting of the Forum held on 9th May, 2006.

4. SCHOOL SPECIFIC CONTINGENCY OUT-TURN 2005/06 (Pages 1 – 4)

To consider the report of the Director of Children's Services.

(To note)

5. DEDICATED SCHOOLS GRANT (DSG) 2006/07 FINANCIAL YEAR (Pages 5 – 11)

To consider the report of the Director of Children's Services.

(Discussion & decision)

6. DEDICATED SCHOOLS GRANT (DSG) – BUDGET MONITORING FOR 2006/07 (Pages 12 – 21)

To consider the report of the Director of Children's Services.

(To note & discuss)

7. FAIR FUNDING – PROTECTION FOR SMALL SCHOOLS

To receive a verbal update from the Assistant Director of Children's Services – Resources.

(To note)

8. SPECIAL SCHOOLS SEN MATRIX FUNDING

To receive a verbal update from the Children's Services Finance Manager

(To note)

9. DATES OF FUTURE MEETINGS

To consider the following proposed schedule of meetings for the 2006/07 municipal year: -

- Tuesday 3rd October, 2006
- Tuesday 12th December 2006
- Tuesday 6th February, 2007
- Tuesday 20th March 2007
- Tuesday 22nd May, 2007