

Appendix 1

	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
	CTB	CTR Yr1	CTR Yr2	CTR Yr3	CTR Yr4	CTR Yr5
	National Scheme	Replicated CTB	Reduced awards by 8.5% except for protected groups	Reduced awards by 20% except for protected groups	Reduced awards by 20% no protected groups	Reduced awards by 22% no protected groups
CT Liability Before Scheme Reductions ¹	£128.3m	£131.3m	£132.4m	£132.9m	£139.3m	£145.3m
Total CTR Awarded (CTB in 12/13)	£23.8m	£23.0m	£21.8m	£20.4m	£19.2m	£18.7m
Net Council Tax to collect	£104.3m	£108.3m	£110.6m	£112.5m	£120.1m	£126.6m
In year collection rate ²	98.00%	97.80%	97.70%	97.20%	97.13%	n/a
Total no. of Council Tax households at 01/04	131,237	133,411	133,949	134,733	135,356	136,127
Those receiving CTR (CTB in 12/13) ³	33,568	32,869	31,624	30,278	29,222	27,829

¹ The significant increase in CT liability in 2013/14 was largely as a result of changes to charges for empty properties.

² This includes all council tax payments, not just the minority affected by CTR. This is the rate of collection at the end of the financial year, i.e. 31st March. Unrecovered balances continue to be collected after this date with the collection rate continuing to improve. In 2015/16 the calculation method was amended to be more prudent.

³ The number of households receiving CTR has steadily decreased each year. This is mainly a result of economic factors and not any changes to qualification rules within the schemes.