

NRF Expenditure 2004 - 2007**Central Area**

The table below outlines the amount of Neighbourhood Renewal Fund spent for the benefit of the Castle & Priory, Netherton & Woodside, St. Andrew's, St. James's and St Thomas's wards.

2004/5	Total Allocation £1,521,000
Project	Allocated Amount
PCSO	50,000
Providing Saturday school for Muslim children Provision of basic skills courses and a Job club for the Pakistani community Provision of advice and guidance to more than 1,000 visitors to the DMA offices.	80,000
Provision of literacy and numeracy courses Provision of entry level ICT courses	12,000
Netherton Regeneration Centre	75,000
Neighbourhood Forums	20,000
Neighbourhood Management	90,000
Jobs for the Disadvantaged	130,000
	457,000
2005/6	Total Allocation £1,521,000
Project	Allocated Amount
PCSO	50,000
Providing Saturday school for Muslim children Provision of basic skills courses and a Job club for the Pakistani community Provision of advice and guidance to more than 1,000 visitors to the DMA offices.	70,000
Provision of literacy and numeracy courses Provision of entry level ICT courses	33,000
Neighbourhood Forums	25,000
Neighbourhood Management	90,000
Jobs for the Disadvantaged	70,000
	338,000
2006/7	Total Allocation £1,577,000
Project	Allocated Amount
PCSO	32,300
Providing Saturday school for Muslim children Provision of basic skills courses and a Job club for the Pakistani community Provision of advice and guidance to more than 1,000 visitors to the DMA offices.	75,000
Provision of literacy and numeracy courses Provision of entry level ICT courses	35,000
Neighbourhood Forums	30,000
Neighbourhood Management	159,000

Appendix A

Jobs for the Disadvantaged	245,000
	576,300

Percentage of NRF spend per year is therefore

2004/5	30%
2005/6	22%
2006/7	37%

The Neighbourhood Renewal Unit states that:

“The purpose of the [NRF] grant is to provide support to certain local authorities in England to enable them, in collaboration with their Local Strategic Partnership, to improve services in their most deprived areas.”