

## Secondary Action Plan – Appendix 2

### N.B.

The tables below show capacity and spare places at year of admission only i.e Year 7.

### Stourbridge Planning Area

**CURRENT PAN: 915**

<u>Year</u>	<u>Predicted Pupil Numbers</u>	<u>Spare places</u>	<u>Surplus %</u>
2018/19	758	157	17
2019/20	786	129	14
2020/21	765	150	16
2021/22	795	120	13
2022/23	795	120	13
2023/24	813	102	11

### Concerns

Whilst surplus capacity is high at the present time this will reduce in the coming years as the secondary estate experiences growth. All but one school in this area is now an academy and responsible for their own admissions numbers.

### In-Year movement

No issues within this planning area.

### Intended Actions

Thorns Community College has previously considered a reduction in PAN. If they were to consider reducing PAN in this area it would be likely that the LA would consider a small decrease in PAN favourably.

### Brierley Hill area

Current PAN: 682

<u>Year</u>	<u>Predicted Pupil Numbers</u>	<u>Spare places</u>	<u>Surplus %</u>
2018/19	672	10	1.4
2019/20	753	-71	-10
2020/21	697	-15	-2.1%
2021/22	761	-79	-11.5
2022/23	772	-90	-13.2
23/24	811	-129	-18.9

Current PAN: 682

#### Suggested actions

Increase by 1.5 FE in 2018/19 – PAN 727

<u>Year</u>	<u>Predicted Pupil Numbers</u>	<u>Spare places</u>	<u>Surplus %</u>
2018/19	672	55	2

Increase by a further 1.5 FE in 2019/20 PAN – 772

<u>Year</u>	<u>Predicted Pupil Numbers</u>	<u>Spare places</u>	<u>Surplus %</u>
2019/20	753	19	2.4
2020/21	697	75	9.7

1 further fe perm increase in 2021/22 = 802

<u>Year</u>	<u>Predicted Pupil Numbers</u>	<u>Spare places</u>	<u>Surplus %</u>
2021/22	761	41	5.1
2022/23	772	30	3.7

Add 1 extra form of entry 2023/24 PAN 832

2023/24	811	21	2.5
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## Suggested Action Plan

Year	EXISTING PAN	INCREASE IN PAN	NEW PAN	Suggested Actions to achieve
2018/19	682	45	727	<ul style="list-style-type: none"><li>• 30 additional at Crestwood.</li><li>• Additional 15 at Wordsley.</li></ul>
2019/20	727	45	772	<ul style="list-style-type: none"><li>• 30 additional at Crestwood (2fe build)</li><li>• 15 additional at Wordsley (2fe build)</li></ul>
2020/21	772	-	772	<ul style="list-style-type: none"><li>• No Action</li></ul>
2021/22	772	30	802	<ul style="list-style-type: none"><li>• 30 additional at Wordsley</li></ul>
2022/23	802	-	802	<ul style="list-style-type: none"><li>• No action</li></ul>
2023/24	802	30	832	<ul style="list-style-type: none"><li>• 1 fe increase – need for this increase and siting of any possible expansion to be discussed at a later date via the working group and strategic place planning board.</li></ul>

## Dudley North

Current PAN : 666

<u>Year</u>	<u>Predicted Pupil Numbers</u>	<u>Spare places</u>	<u>Surplus %</u>
2018/19	664	2	0.3
2019/20	688	-22	-3.3
2020/21	709	-43	-6.4
2021/22	721	-55	-8.2
2022/23	698	-32	-4.8
2023/24	747	-81	-12

### Concerns

There is a shortfall of places in this area, due to the closure of the Coseley School. The relocation of Coseley pupils into neighbouring schools took up the surplus capacity in this area.

The second phase of development at the former Coseley School site is for the development of a secondary free school. Options with regards to this are being actively explored. As the development of a free school on the Coseley site allows the Council to release its liability on this site this is the Council's preferred permanent solution, however in the interim temporary solutions will need to be secured.

### Intended Actions

A bulge class for 2019/20 may be necessary for the Council to consider and conversations have already started with the Dormston School with regards to this.

\*2019/20 position with 1 bulge class if required.

<u>Year</u>	<u>Predicted Pupil Numbers</u>	<u>Spare places</u>	<u>Surplus %</u>
2019/20	690	8	0.1

Dormston have recently undertaken building work to increase the size of some under size accommodation. An initial conversation has taken place with the school with regards to utilising some of this additional capacity for a bulge class. This would be a cost effective option for the Council as a contribution only to refit classrooms appropriately would be required.

### **Revisit options for 2019/20 for the Dormston School**

**Urgently explore and support secondary free school options on the Coseley site to ensure that long term provision for this planning area is adequate to meet demand.**

**Continue to work with colleagues in planning regarding planned residential developments.**

## Halesowen Township

Current PAN: 670

<u>Year</u>	<u>Predicted Pupil Numbers</u>	<u>Spare places</u>	<u>Surplus %</u>
2018/19	769	-99	-14%
2019/20	789	-119	-17
2020/21	779	-109	-16
2021/22	784	-114	-17
2022/23	789	-119	-17.7
23/24	846	-176	-26

### Possible actions

**2019/20: 4fe increase: PAN: 790**

<u>Year</u>	<u>Predicted Pupil Numbers</u>	<u>Spare places</u>	<u>Surplus %</u>
2018/19	769	21	2.6
2019/20	789	1	0.12
2020/21	779	11	1.3
2021/22	784	6	0.75
2022/23	789	1	0.12

**Or**

**5fe increase: PAN 820**

<u>Year</u>	<u>Predicted Pupil Numbers</u>	<u>Spare places</u>	<u>Surplus %</u>
2018/19	769	51	6.2
2019/20	789	31	3.7
2020/21	779	41	5
2021/22	784	36	4.3
2022/23	789	31	3.7

Leasowes had suppressed their PAN previously in line with low pupil numbers historically and will be contacted to raise PAN back up in line with net capacity of school in order to increase as above.

Work will be undertaken with schools in this area to look at cost effective options for increasing the school estate from 2021 onwards. This work will be managed and monitored via the working group and the Strategic Place Planning Board.

## Dudley Central

Current PAN: 671

<u>Year</u>	<u>Predicted Pupil Numbers</u>	<u>Spare places</u>	<u>Surplus %</u>
2018/19	575	96	14
2019/20	616	55	8.2
2020/21	615	56	8.3
2021/22	651	20	2.9
2022/23	648	23	3.4
2023/24	658	13	1.9

### Concerns

Surplus capacity in the year of admission remains variable in this planning area.

Monitoring of surplus capacity will be managed via the working group and the Strategic Place Planning Board and in consultation with local schools and Trusts.