

**Meeting of the Cabinet - 6<sup>th</sup> December 2012**

**Report of the Chief Executive**

**Corporate Quarterly Performance Report**

**Purpose of Report**

1. To present the second Corporate Quarterly Performance Report for the financial year 2012-13, relating to performance for the period 1<sup>st</sup> July to 30<sup>th</sup> September.

**Background**

2. The over-riding purpose of the Corporate Quarterly Performance Report is to provide Cabinet a regular update on the management of services and performance levels being achieved within the Council, across the Council Plan priorities and their respective outcomes and targets.

3. The report contains the following sections:

**Section 1:** a brief introduction

**Section 2:** a performance summary of key performance indicators and actions

**Section 3:** more detailed progress on the key performance indicators and the key actions identified to determine our delivery of the Council Plan priorities.

**Section 4:** Current sickness absence information from April 1<sup>st</sup> to 30<sup>th</sup> September 2012.

**Section 5:** Corporate risk status report

**Section 6:** Community engagement activity report

4. A full copy of the Corporate Quarterly Performance Report is available on the Committee Management Information System and in the Members Room. Copies can be supplied to Members on request to Democratic Services..

**Finance**

5. There are no direct financial implications.

## **Equality Impact**

6. There are no special considerations to be made with regard to equality in noting and receiving this report.

## **Recommendations**

7. It is recommended that Cabinet:
  - 1) Receives the Corporate Quarterly Performance Report and approves its content.
  - 2) Note that the report has been referred to Scrutiny Chairs for consideration.

*John Polychronakis*

**John Polychronakis**  
**Chief Executive**

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