

DFES number	Name of school	Age weighted funding	Pupils with statements of SEN	SEN Resource Bases - INCs	SEN: pupils without statements	Pupil-led funding: funding per pupil (unweighted)	Socio-economic need: free school meal numbers (weighted)	Socio-economic need: free school meal numbers (unweighted - catering)	Practical Learning Options	Personalised Learning	Teachers Performance Pay	Premises: area of buildings, incl catering energy and insurance premises element and condition & backlog	Premises: area of grounds	Insurance (liability element)	Premises: rates	School specific: Basic allocation	School-specific: safeguarded salaries (protected salaries, union duties, NNEBs supporting MEC)	School-specific: small school protection (teacher average salary and pupil number protection)
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
<b>SECONDARY SCHOOLS</b>																		
4800	Bishop Milner	1,601,762	37,899		7,562	37,130	3,165	8,360	7,763	21,268	142,036	93,580	8,478	6,363	0	68,103	0	0
4612	Castle High	2,883,373	73,551	112,400	72,532	53,274	180,341	73,289	13,791	66,721	192,868	123,252	12,955	10,959	0	63,761	2,326	0
4027	Coseley	2,527,314	47,374		70,344	46,917	41,063	36,157	11,367	58,771	92,189	132,303	26,329	8,767	69,080	65,927	1,677	0
4114	Cradley High	1,676,615	83,652		64,045	30,622	128,491	46,816	9,172	33,629	85,153	123,411	9,094	7,353	82,720	68,103	0	0
4025	Crestwood	2,112,586	126,963	112,400	21,270	38,946	14,505	19,158	10,384	29,204	132,218	111,510	25,882	7,282	51,237	65,927	244	0
4023	Dormston	3,092,255	53,577		49,032	57,158	18,039	23,826	14,708	53,875	143,620	153,137	5,064	9,615	105,270	63,761	4,359	0
4106	Earls High	3,156,993	53,349		34,216	58,319	6,330	16,720	15,134	33,678	161,827	156,084	25,965	9,403	88,132	63,761	9,517	0
5401	Ellowes Hall	2,698,263	58,044		38,216	52,668	21,890	28,912	13,594	37,635	131,419	126,410	31,002	8,484	15,421	63,761	9,852	0
4105	Pedmore T.C.C.	2,215,762	49,224		39,326	40,712	57,177	37,759	11,334	39,310	86,609	113,151	15,501	7,424	69,630	65,927	0	0
5403	High Arcal	3,178,741	60,178		50,664	59,025	26,532	35,042	14,249	59,458	177,584	154,007	22,132	10,252	17,761	63,761	0	0
4117	Hillcrest	2,290,615	104,138		50,340	42,780	131,867	55,733	9,467	48,034	62,058	110,581	19,250	9,615	59,400	65,927	0	0
5405	Holly Hall	1,838,966	64,895		37,418	34,103	73,186	38,665	8,386	41,331	73,994	107,888	13,738	7,989	8,845	68,103	335	0
5402	Kingswinford	2,540,970	46,094		17,401	46,917	0	8,012	12,251	20,889	139,496	124,146	7,252	7,636	12,402	65,927	0	0
4110	Leasowes High	3,244,996	58,419		41,664	59,782	9,152	24,174	16,084	41,855	189,617	165,556	14,214	9,898	96,756	63,761	0	0
5400	Oldswinford Hospital	933,645	8,536		26	30,421	0	209	4,946	3,317	145,298	99,687	18,691	5,797	23,728	68,103	0	50,000
4118	Pensnett	1,628,567	37,985	112,400	44,977	29,866	124,093	45,214	8,517	32,669	91,946	103,606	17,180	7,353	49,390	68,103	0	0
4119	Redhill	3,179,247	48,256		21,897	58,823	8,466	22,363	14,937	28,837	214,314	140,633	17,348	9,403	87,340	63,761	11,025	0
4121	Ridgewood High	2,554,625	118,597		28,243	47,018	19,991	26,404	12,808	27,407	161,767	112,288	20,425	9,757	54,780	65,927	18,684	0
4020	Summerhill	2,764,013	84,994		18,268	51,104	0	4,180	13,103	19,905	166,582	113,977	22,076	7,353	138,380	63,761	0	0
4018	Thorns C.C.	3,687,036	162,142		42,876	68,106	24,263	32,047	17,689	47,235	168,802	195,363	21,237	12,160	125,400	63,761	14,133	0
5404	Windsor	3,745,199	86,468		34,713	69,064	9,864	26,055	18,344	41,984	186,561	190,086	9,177	11,241	19,726	63,761	0	0
4030	Wordsley	1,853,633	41,114		44,171	34,406	70,021	36,993	8,353	38,988	88,550	110,171	20,481	5,727	50,050	68,103	0	0
	<b>TOTAL SECONDARY</b>	<b>55,405,177</b>	<b>1,505,448</b>	<b>337,200</b>	<b>829,199</b>	<b>1,047,161</b>	<b>968,435</b>	<b>646,088</b>	<b>266,381</b>	<b>826,000</b>	<b>3,034,508</b>	<b>2,860,829</b>	<b>383,471</b>	<b>189,831</b>	<b>1,225,448</b>	<b>1,441,792</b>	<b>72,153</b>	<b>50,000</b>

Ave for sector per pupil (excl OSH)	2,731	75	17	41	50	48	32	13	41	143	137	18	9	60	68	4	0
Ave for Oldswinford per pupil	2,754	25	0	0	50	0	1	15	10	429	294	55	17	70	201	0	147
<b>Variance OSH : Average</b>	<b>23</b>	<b>-50</b>	<b>-17</b>	<b>-41</b>	<b>0</b>	<b>-48</b>	<b>-31</b>	<b>2</b>	<b>-31</b>	<b>285</b>	<b>157</b>	<b>37</b>	<b>8</b>	<b>10</b>	<b>133</b>	<b>-4</b>	<b>147</b>

**Notes:**

- OSH per pupil appears higher for factors as follows which are funded on non pupil-led basis
  - Premises (funding per m2)
  - Basic Allocation (3 bands for the sector)
  - Grounds ( funding per hectare)
- Some factors work in favour of small schools but apply to all schools in the sector
  - Basic Allocation (equal for all secondary schools)
  - Small Schools Protection (OSH only)
- Teacher Performance Pay based on no. of teachers (adjusted for Post 16 teaching element)- OSH higher than ave teachers per pupil ?
- OSH loses out on formula factors which are driven by either underattainment or deprivation indicators
- LSC funding this is for Post 16 pupils and accounts for a significant proportion of OSH total funding

DFES number	Name of school	School-specific: class size supplement	Other: DGfL equal allocation	Other: DGfL pupil led	Other: PFI factor (Paragon)	Other: LSC grant	Other: LSC adjustment for non-AWPU elements	ALF allocation element	MFG protection	Changing schools	Closing Schools	Total Indicative Budget (delegated) 2006/07	School Standards Grant (SSG) 2006/07	Total delegated funds plus SSG 2006/07	Pupil numbers 2006
		£	£	£	£	£	£	£	£	£	£	£	£	£	
<b>SECONDARY SCHOOLS</b>															
4800	Bishop Milner		1,380	21,609		740,243	-61,944	0	0			2,744,758	104,946	2,849,703	736.0
4612	Castle High		1,380	31,004				0	0	7,376		3,975,153	114,488	4,089,641	1056.0
4027	Coseley		1,380	27,305				0	0	66,382		3,330,646	113,327	3,443,973	930.0
4114	Cradley High		1,380	17,822				0	0			2,468,077	92,966	2,561,043	607.0
4025	Crestwood		1,380	22,666				0	0			2,903,761	102,114	3,005,875	772.0
4023	Dormston		1,380	33,265				0	0			3,881,943	122,034	4,003,977	1133.0
4106	Earls High		1,380	33,940				0	0	14,752		3,939,500	124,288	4,063,788	1156.0
5401	Ellowes Hall		1,380	30,652		254,599	-28,819	0	0			3,593,383	113,312	3,706,695	1044.0
4105	Pedmore T.C.C.		1,380	23,694				0	0			2,873,919	95,020	2,968,938	807.0
5403	High Arcal		1,380	34,351				0	0	39,829		4,004,946	125,660	4,130,606	1170.0
4117	Hillcrest		1,380	24,897				0	0			3,086,082	115,344	3,201,426	848.0
5405	Holly Hall		1,380	19,847				0	0	42,779		2,481,849	106,059	2,587,907	676.0
5402	Kingswinford		1,380	27,305				0	0			3,078,077	103,905	3,181,982	930.0
4110	Leasowes High		1,380	34,792				0	0			4,072,101	127,130	4,199,231	1185.0
5400	Oldswinford Hospital		1,380	17,704		1,151,369	-120,629	0	0			2,442,227	94,663	2,536,890	603.0
4118	Pensnett		1,380	17,381				0	0			2,420,628	99,052	2,519,680	592.0
4119	Redhill		1,380	34,234				0	0			3,962,263	125,268	4,087,531	1166.0
4121	Ridgewood High		1,380	27,364				0	0			3,307,467	102,336	3,409,803	932.0
4020	Summerhill		1,380	29,742	370,324			0	0			3,869,142	110,274	3,979,416	1013.0
4018	Thorns C.C.		1,380	39,636				0	0			4,723,267	143,300	4,866,567	1350.0
5404	Windsor		1,380	40,194				0	0	29,503		4,583,320	145,162	4,728,482	1369.0
4030	Wordsley		1,380	20,024				0	0			2,492,165	110,363	2,602,529	682.0
	<b>TOTAL SECONDARY</b>	<b>0</b>	<b>30,364</b>	<b>609,425</b>	<b>370,324</b>	<b>2,146,211</b>	<b>-211,392</b>	<b>0</b>	<b>0</b>	<b>200,621</b>	<b>0</b>	<b>74,234,674</b>	<b>2,491,009</b>	<b>76,725,682</b>	<b>20,757.0</b>

**Total inc LSC Total excl LSC excl Post 16 20,284**

Ave for sector per pupil (excl OSH)	0	1	29	18		0	0	10	0			3,562	3,564		
Ave for Oldswinford per pupil	0	4	52	0	4378	0	0	0	0			4,057	3,808		
<b>Variance OSH : Average</b>	<b>0</b>	<b>3</b>	<b>23</b>	<b>-18</b>		<b>0</b>	<b>0</b>	<b>-10</b>	<b>0</b>			<b>495</b>	<b>243</b>		

- Notes:**
- OSH per pupil appears higher for factors as Premises (funding per m2)  
Basic Allocation (3 bands for the sector)  
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