

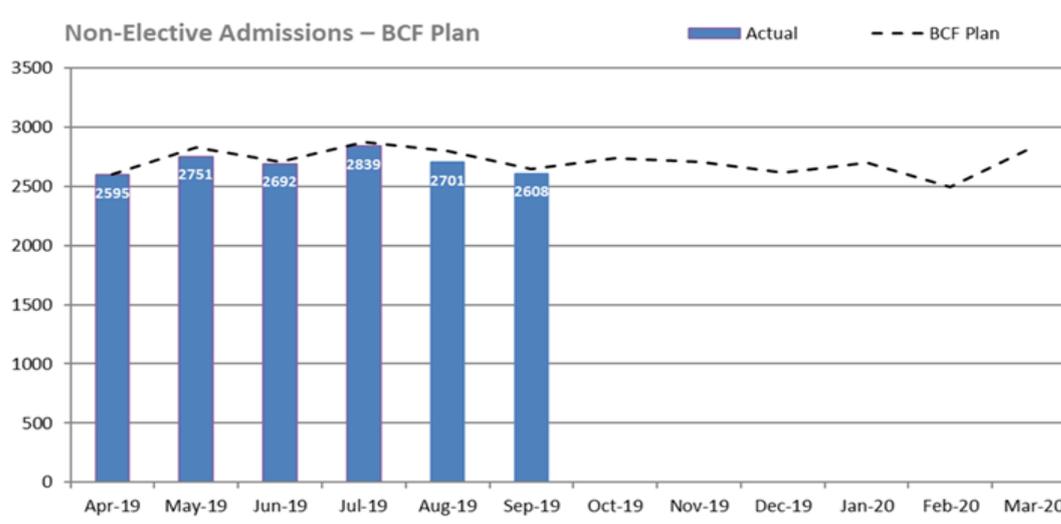
DUDLEY HEALTH AND WELLBEING BOARD

Agenda Item no. 9

REPORT SUMMARY SHEET

DATE	4th December 2019
TITLE OF REPORT	Better Care Fund and Transforming Care Partnership
Organisation and Author	Joint report of the Director of Adult Social Care, DMBC and the Director of Commissioning, Dudley CCG
Purpose of the report	To provide an update on the status and performance of the Dudley Integration & Better Care Fund Plan 2019/20
Key points to note	<p>Delivery of the plan's improvement schemes is underway. Oversight is being exercised on behalf of the Health & Wellbeing Board by the Integrated Commissioning Executive (ICE).</p> <p>ICE is delivering the plans within the overall financial budget set as part of the BCF. A revised financial plan for 2019/20 has been approved by NHS England to reflect the budgets approved by the Council and CCG</p> <p>The improvements reported in 2018/19 have been sustained. There has been a significant reduction in emergency admissions to Russell's Hall Hospital, and Delayed Transfers of Care for Dudley residents have been maintained below the target level of 3.5% for well over 12 months.</p> <p>Quarterly monitoring by NHSE is in place and reports have been delivered on time with all targets delivered</p> <p>The BCF plan has been submitted on time and a formal response is expected in December 2019</p>
Recommendations for the Board	Note the report and assurance it provides
Item type	Approval
H&WB strategy priority area	Integration

6. All Better Care Fund targets are being delivered, except delayed transfers of care at Russell's Hall Hospital and the performance reports have been provided to NHS England on time. No submissions are currently required for 2019/20
7. Emergency admissions to hospital remain below plan



	Q1 19/20	Q2 19/20	Q3 19/20	Q4 19/20	Total
Plan	8143	8321	8057	8029	32550
Actual	8038	8148			16186

8. In terms of delayed transfers of care, the headline rates for August and September 2019 have been above the target of 3.5% at Russell's Hall Hospital after 20 consecutive months of meeting the target.

Dudley Group of Hospitals	2017/18					2018/19								2019/20										
	Q3		Q4			Q1		Q2		Q3		Q4		Q1		Q2								
	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	
Days delayed per month (Unify)	1054	605	626	574	540	380	456	629	424	431	136	427	448	575	416	371	358	309	441	593	478	704	664	
Days in Month	30	31	31	28	31	30	31	30	31	31	30	31	30	31	31	28	31	30	31	30	31	31	31	30
Average Delays per day	35.13	19.52	20.19	20.50	17.42	12.67	14.71	20.93	13.68	13.90	4.53	13.77	14.93	18.53	13.42	13.25	11.55	10.30	14.23	19.77	15.42	22.71	22.13	
Average occupied beds per day	635	635	665	665	665	638	638	638	622	622	622	640	640	640	637	637	637	618	618	618	618	618	618	618
Delays as percentage of beds	5.53%	3.07%	3.04%	3.08%	2.62%	1.99%	2.31%	3.28%	2.20%	2.26%	0.72%	2.15%	2.33%	2.90%	2.11%	2.08%	1.81%	1.67%	2.30%	3.21%	2.50%	3.67%	3.58%	

9. The increase is not related to any changes in the schemes funded by the Better Care Fund. The increase in the delayed transfer rate is as a result of 2 factors, which contributed 509 of the 664 delayed days:

- a. There have been a significant increase in social care delays outside Dudley.
- b. 76% of the NHS delays are as a result of patient choice (most of the Dudley delays were in this category). The Trust have averaged 10 delayed patients a day with the majority being self-funders. This has dropped back in October to an average of 4 a day, which is the long term average. The

school holidays have contributed to this rise with an increase in families not arranging long term care needs in this period

CCG Area	NHS	Social	Both	Total
Dudley	356	22	34	412
Non Dudley	52	200	0	252
Total	408	222	34	664

Delay Reason	NHS	Social	Both	Total	%Total	%NHS	%Social	%Both
Patient and Family Choice	309			309	47%	76%	0%	0%
Assessment	76	111		187	28%	19%	52%	0%
Res/Nursing Home	14		8	22	3%	3%	0%	19%
Other	9		34	43	6%	2%	0%	81%
Care Package		103		103	16%	0%	48%	0%
Total	408	214	42	664	100%	100%	100%	100%

10. There are a number of programmes targeted at reducing emergency admissions into hospital which overlap with the BCF; multi-disciplinary team management in primary care, single point of access in care homes, telehealth and front of house services in social care and health.

11. Emergency Response Team.

Adult Social Care have a presence within the Emergency Department of Russell's Hall Hospital (DGFT), providing a social care response to Dudley residents who may need immediate support and assistance at home, alongside clinical intervention.

The outcomes for the 1,840 patients seen are as follows:

- 856 home with a package of care
- 236 signposted
- 321 hospital admission
- 194 into emergency bed placement
- 224 diverted with nil services
- 9 non recorded

Since the iBCF project started, in September 2017, 82.55% (+0.3% since last report) of those people seen by the Emergency Response Team have not been admitted to hospital as a result of their initial Hospital attendance.

71.52% (+0.45% since last report) of those people seen by the Emergency Response Team have not been admitted to hospital and returned to their own home as a result of the team's intervention.

From September 2017, 237 people have been discharged from an emergency bed placement (figures as 06/11/2019). Their outcomes are as follow:

- 105 people transferred to long term placements
- 81 people returned home
- 44 people were admitted to hospital
- 7 people sadly passed away

12. Pathway 3

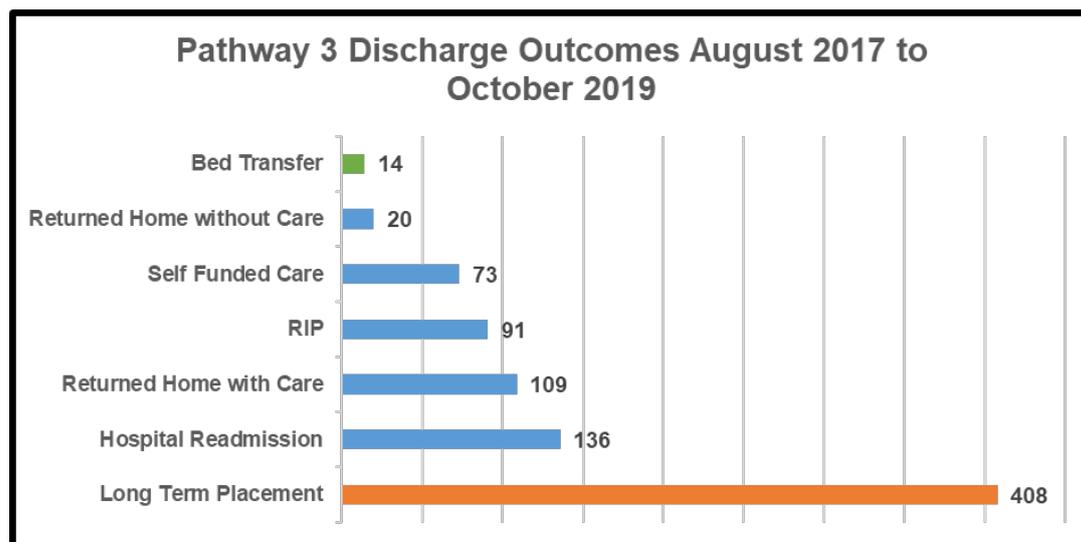
Full implementation of Discharge 2 Assess (D2A), Pathway 3 at Dudley Group Foundation Trust (DGFT) for patients with 24hr care needs is to provide a period of non-acute bed based assessment that would give stabilisation of needs and allow a period of recuperation. The assessment period will gather clear evidence of support needs, to enable an accurate assessment of the long term care support required.

27 beds have been commissioned (*Bed stock figure as at 30/10/2019*), 15 residential and 12 nursing care beds.

We currently have 16 non-block beds (-7 since last report), 4 residential, 10 nursing beds and 2 complex beds. This number is in constant flux based on demand (*Bed stock figure as at 30/10/2019*).

Through this scheme, since August 2017, there have been 888 admissions into temporary placements, supporting reduction of the length of stay in hospital for Dudley Residents. 851 people were discharged

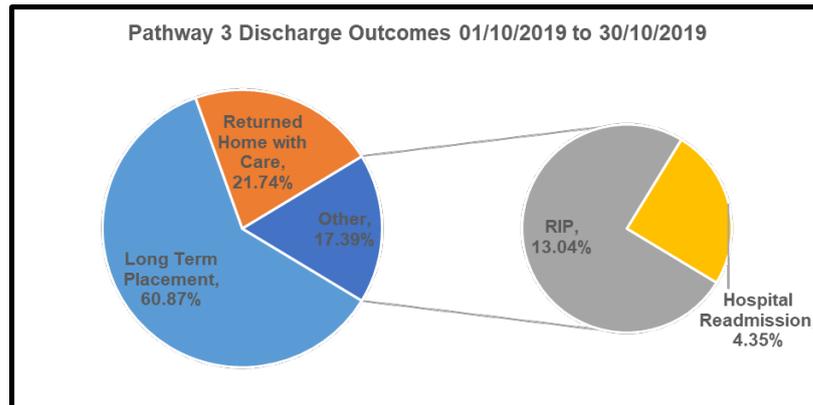
From their Pathway 3 placement and the outcomes are as follows:



All of these people achieved a timelier discharge. All these people were identified as requiring 24hrs placement, though with time away from hospital and

the ability to be supported to recover with 23.03% of people returned to their own homes (-0.49% since last report).

The graph below represents the discharge outcomes for Pathway 3 from 01/10/2019 to 30/10/2019, the total discharges was 23, which is 2 more than September 2019. This month saw a decrease in RIP by 3% and a decrease in hospital admissions by 5%. Returned home with care has also gone down from 24% to 22% this month and long term placements are now 60% from 52%. In October the number of people returning home without care was 0%, same as September.



Scheme Evaluations

13. In the past year all of the iBCF schemes have been evaluated to evidence delivery against their original targets. These evaluations have helped to inform the priorities in the submitted BCF plan and work is underway to underpin these services with recurrent funding to reflect the tapering of the iBCF funding from 2021/22. Commissioning intentions for the next 12 months demonstrate commitment to ensuring all schemes contributing to the performance improvement are maintained. Planning has already started for the 2020/21 BCF plan, although a release date for the guidance is not currently available. The Council has provisionally allocated £2.2m funding to continue delivery in 20/21 onwards and the CCG is considering a request for a further £2m investment to maintain current activity levels.

LAW

14. As previously advised, the legislative framework is provided by The Care Act 2014 whilst planning conditions are set out in the Integration & Better Care Fund policy framework for 2017-19 and associated planning guidance. Funding conditions have been imposed through NHS England's powers under sections

223G and 223GA of the NHS Act 2006 (as amended by the Care Act 2014). The use of the Improved Better Care Fund Grant to local government requires that local agreement over expenditure plans is reached and that the money is used only for permitted purposes. The council provided confirmation to DCLG in July that these conditions were met and this has enabled the release of the IBCF Grant for investment as planned.

EQUALITY IMPACT

15. There are no new equality impacts to be considered.

RECOMMENDATIONS

16. The Board is asked to note the report and the assurance it provides

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